Sharing Our Legacy

Thank you to our friends, donors, volunteers and many others who supported us in 2017-2018. We sincerely appreciated the various ways you provided assistance through the year in contributing your talents, your time, and your financial support to Catholic Charities.

In this past fiscal year, we experienced significant transition in our leadership and physical facilities, including:

- the retirement of Nancy Galeazzi. Nancy's 30 year tenure as a mental health therapist and Executive Director will be missed;
- my six month interim role as Executive Director, an exciting and challenging experience;
- the recruitment of a new Executive Director; and,
- the return of Catholic Charities to the renovated offices of the Catholic Pastoral Center from the Ruan Building.

Yet, even in the midst of these changes, we remained focused on our mission to provide essential services to families and individuals in need. During this past year, we served our communities by fulfilling basic needs like food and shelter, while addressing bigger, life-changing challenges that will allow a family to find long-term housing, find and maintain jobs, address debilitating health issues, and many other challenges that keep people from living their best lives.

We are grateful to everyone whose commitment to Catholic Charities was evidenced in 2017 - 2018. We especially appreciated the leadership of Bishop Pates and the Catholic Charities Board of Directors. Their sound guidance and direction provided us stability and steadfastness in dedication to our mission and performance of our financial goals as highlighted in our report. Special thanks to the recruitment team, who helped us identify executive director candidates from across the country.

With the new year, we ask for your continued prayers, your helping hands in volunteer service, and your ongoing support of our programs.

With a grateful heart,

Shelly Starbuck
Interim Executive Director
Financials

COUNSELING PROGRAM
Our licensed, professional therapists work with clients of all faiths and backgrounds to address issues including depression, anxiety, stress, marital issues, relationship problems, child behavior problems, trauma, abuse, and more.

DOMESTIC VIOLENCE & SEXUAL ASSAULT PROGRAM
Our team of staff and trained volunteers provides services to anyone faced with these issues through a 24-hour crisis phone line, emergency shelter, court advocacy, empowerment education, support groups, and outreach to under-served populations. Our program serves nine counties in southwest Iowa: Audubon, Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie, and Shelby.

EMERGENCY FAMILY SHELTER
Catholic Charities Emergency Family Shelter keeps homeless families together during a very difficult time in their lives. Our goal is to help each family leave the shelter with stable housing, financial stability, and empowerment to live a successful, sustainable life.

FOOD PANTRY
Located in our Outreach Center, we are part of the DMARC Pantry Network and provide nonperishable food items, along with free daily donated food items.

EMPOWERMENT SERVICES
Catholic Charities Empowerment Services is a program to enhance existing services in our agency. A new meeting space and offices created in the Outreach Center allow us to partner with other local agencies to offer health screenings, nutrition classes, basic financial training, guidance for new families, and more.

REFUGEE RESETTLEMENT
Catholic Charities Refugee Resettlement works through the United States Conference of Catholic Bishops and the U.S. State Department. Resettlement services include case management, employment assistance, transportation, cultural orientation, and assistance navigating local offices and services to achieve self-sufficiency and a stable home in their new community.

ADOPTION SEARCH SERVICES
A service for those adopted through Catholic Charities or Christ Child Home. Catholic Charities, Diocese of Des Moines maintains the records of all those placed for adoption throughout its history.

Revenue Actual FY18
Contributions 979,503
Bequests 431,977
Contributions from Affiliates 438,515
Grants 1,751,936
United Way 228,525
Investment Income 163,826
Fees 138,341
In-Kind Contributions 109,288
Miscellaneous (29,963)
4,211,947

Expense
Counseling 281,359
Adoption and Pregnancy Counseling 13,556
Emergency Family Shelter 406,590
Outreach Center 224,960
Refugee Resettlement 758,207
Domestic Violence & Sexual Assault 1,435,355
Communications & Fundraising 269,926
Administration 480,006
3,869,959

Net Surplus/(Deficit) 341,988

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