

NUMBERS SERVED

FY 2009/2010

69 families stayed at our family shelter, 56% were homeless for the first time.

78 birth parents and their families received counseling on pregnancy related issues.

129 refugees resettled in Iowa through the Refugee Program.

600 new clients came for professional counseling services.

7288 nights of shelter were provided to victims of abuse.

74 adults participated in bilingual computer classes.

484 households were granted emergency financial assistance.

250 volunteers shared their time and expertise throughout the year on numerous projects, at outreach sites, the Board of Directors and other committee and special event work.

BOARD OF DIRECTORS

Most Reverend Richard E. Pates

President

Nancy Galeazzi

Executive Director

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Chairperson

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Vice-Chairperson

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Kathleen Lillis

Tom Moreland

Elizabeth Nelson

Jenelle Sarcone

Bernard Spaeth

Laura Wenman

Dan Werner

Catholic Charities Main Offices

A New Beginning Adoption & Pregnancy Counseling
Counseling Services | Hispanic Community Outreach
Refugee Resettlement Program

601 Grand Ave.

Des Moines, IA 50309

515-244-3761

Phoenix House

Domestic Violence Shelter/
Sexual Abuse Program
712-256-2059

Counseling Services

300 W. Broadway Suite 223
Council Bluffs, IA 51503
712-328-3086



CATHOLIC CHARITIES
DIOCESE OF DES MOINES

because we all need a little help along the way

www.CatholicCharitiesDM.org

St. Joseph Emergency Family Shelter

1535 11th Street
Des Moines, IA 50314
515-282-1235

St. Mary Family Center

1815 Hubbell Ave.
Des Moines, IA 50316
515-262-7290



CATHOLIC CHARITIES
DIOCESE OF DES MOINES
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CATHOLIC CHARITIES
ANNUAL REPORT 2010

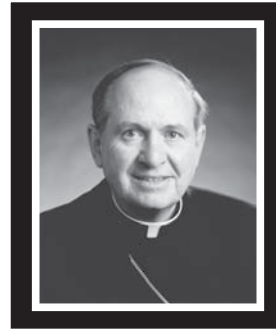
From the President

MOST REVEREND RICHARD E. PATES

Dear Friends,

Our faith calls us to respond to our friends and neighbors in need and this past year, Catholic Charities and our community of supporters have indeed answered this call.

Your dedication and support of programs that address homelessness, hunger, violence, health, life and justice for all human beings, has truly made a difference in the lives of others this past year. Thank you for your prayers and support.



Sincerely Yours in Christ,

Most Reverend Richard E. Pates
President, Catholic Charities



From the Executive Director

NANCY GALEAZZI

As a friend of Catholic Charities, you have demonstrated that you have a big heart for the neediest among us. Because of the generous support of volunteers and donors like you, Catholic Charities has had an incredible year.

As you look through this year's Annual Report please know that this work could not have been done without supporters like you. You helped touched

the lives of more than 20,000 people this past year alone.

I thank you and ask for your continued prayers and support of Catholic Charities and those we serve.

Sincerely,

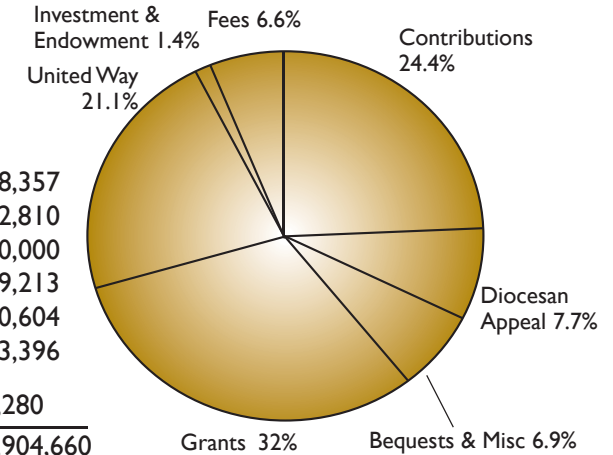
Nancy Galeazzi
Executive Director

Guided by the teachings of the Catholic Church, we serve all people in need with compassion and competence, advocate for justice and encourage all people of good will to join in these efforts.

FINANCIAL SUMMARY

REVENUE

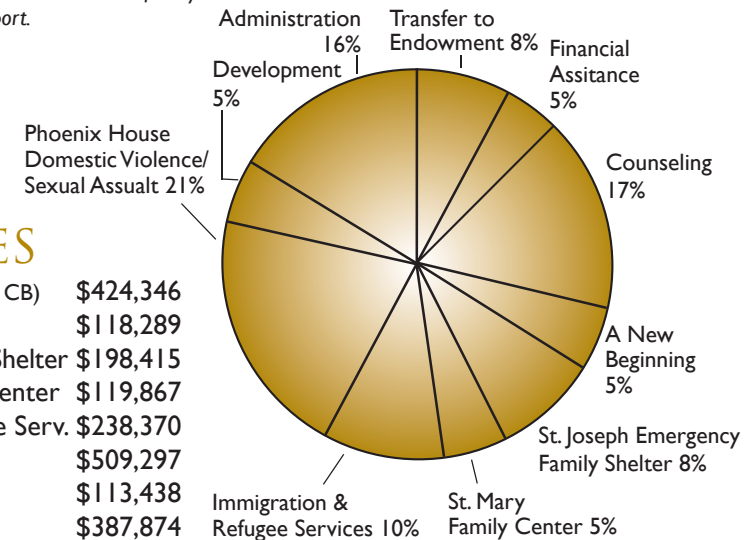
Contributions	\$708,357
Annual Diocesan Appeal	\$222,810
Bequests & Misc	\$200,000
Grants	\$929,213
Fees	\$190,604
United Way (Central & Midlands)	\$613,396
Investment/Endowment	\$40,280
Total	*\$2,904,660



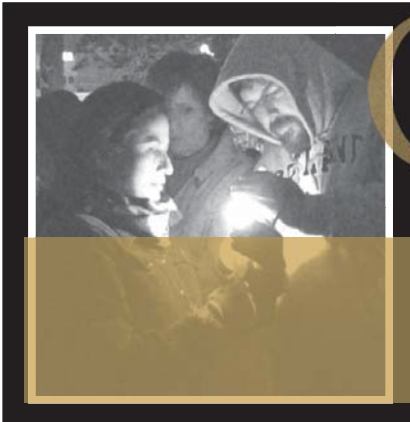
*The Diocese of Des Moines Annual Diocesan Appeal supports Catholic Charities by providing both direct operating revenue as well as facility and administrative support.

EXPENSES

Counseling (DM & CB)	\$424,346
A New Beginning	\$118,289
St. Joseph Family Shelter	\$198,415
St. Mary Family Center	\$119,867
Migration/Refugee Serv.	\$238,370
Phoenix House	\$509,297
Development	\$113,438
Administration	\$387,874
Financial Assistance	\$133,923
Total	*\$2,443,819



*Pre-audited revenue & expense amounts are for fiscal year 2009/2010. Catholic Charities is audited annually by an independent public accounting firm. For more information visit www.CatholicCharitiesDM.org.



OCT

The Phoenix House hosts events and activities for Domestic Violence Awareness Month in Council Bluffs including the 20th annual Candle Light Vigil in support of and memory of victims of domestic violence.

Counseling Program hosts the 36th bi-annual Bowen Family Systems Conference in Des Moines. Dr. Michael Kerr, Director of the Bowen Center for the Family, presents "Exploring the Relationship Between Emotional Functioning and the Onset and Course of Cancer". More than 50 mental health professionals, students, clergy and medical professionals attended the conference.

Social Justice Consortium celebrates Respect Life Month. Respect Life Lunch & Learn series hosts notable speakers throughout the month and Justice for Immigrants Initiative takes part in an Immigration Symposium in honor of Respect Life Month.



NOV

St. Mary Family Center continues to serve record numbers of people each day-- between 200-400 people daily seek assistance of food, clothing, diapers and financial assistance. At right, Bishop Pates helps hand out milk at Thanksgiving time.

Migration & Refugee Services holds a Refugee Adjustment of Status Clinic to assist refugees in applying for permanent resident status one year after being granted entrance to the U.S. in refugee status. Catholic Charities has offered such clinics for several years, assisting more than 200 individuals with the process, which is typically a complicated and expensive process for newcomers.



DEC

Annual No Room at the Inn homelessness awareness event and fundraiser for St. Joseph Emergency Family Shelter draws record attendance and donations.

Social Justice Consortium hosts first Poverty Simulation where participants experience what it would be like to be a low-income family, trying to survive month to month.

JAN

Social Justice Consortium's Justice for Immigrants Campaign joins national post-card campaign to advocate for reasonable and just immigration reform. 6,000 post-cards are distributed and delivered to legislators.

Social Justice Consortium's Respect Life initiative hosts educational opportunities during annual "Prayer for Life Day". Fr. Tad Pacholczyk, Ph.D., Director of Education at the National Catholic Bioethics Center, presents on life issues prior to rally at the Capitol.

www.CatholicCharitiesDM.org is redesigned offering new, user-friendly navigation, online giving, volunteer and program information and a blog.



Hispanic Community Outreach relocates ten families when their mobile home park is suddenly scheduled for demolition. A private donor generously funds the project.

FEB

MAR



Refugee Resettlement Program becomes the only agency in Iowa to resettle refugees after the Catholic Charities Board of Directors votes to begin independently resettling refugees after 15 year collaboration with Lutheran Services comes to an end.

Groundbreaking ceremony for the St. Joseph Emergency Family Shelter expansion project is held. Bishop Richard Pates and expansion donor Tom Moreland attend the ceremony.

Third annual Art of Healing awareness and fundraising reception is held in Council Bluffs to benefit the Phoenix House Domestic Violence Shelter & Sexual Abuse Program.

APR

Annual volunteer appreciation is held and Purcell Printing & Graphics & St. Joseph volunteer Dennis Wilson receive the Bishop Charron Caritas Awards sponsored by Mercy Medical Center.

MAY

Hispanic Community Program, in Partnership with Iowa State University, facilitates first Nutrition Class for Spanish Speaking families.

Mercy Medical Center sponsors the sixth annual Catholic Charities Night at the Iowa Cubs at Principal Park. Thousands of people came out to the ballpark in support of Catholic Charities.

JUN



Refugee Resettlement Program reunites Iraqi refugee family after three years of separation.

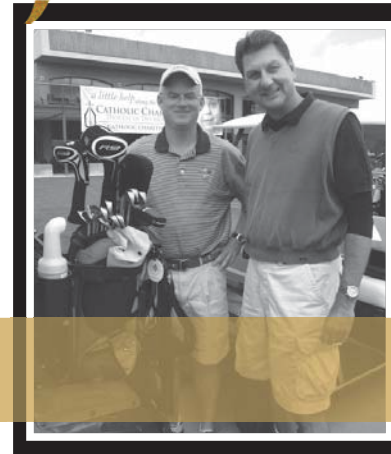
Second quarterly Social Justice Consortium meeting convenes. Led by Bishop Richard Pates, Catholic Charities Social Justice Consortium promotes the social justice mission of the Church through a coordinated effort to work toward a comprehensive and consistent ethic of life for the pursuit of the common good.

AUG

Catholic Charities receives news that St. Joseph Shelter was approved for an I-Jobs Grant to expand. An ad hoc committee is formed and includes Tom Moreland, volunteer and major donor for the expansion project.

Sixth annual Bishop's Golf Classic is held at Echo Valley Country Club. At right, Board Chairperson Marty Walsh and Mike Helak.

JULY



SEPT



Hispanic Community Outreach Program begins Fall Computer Classes in Spanish for adults. The Program, in collaboration with DMACC, Principal Financial and the Hola Center, offers computer classes for Spanish speaking adults. The classes offer important job skills training in a non-intimidating environment along with opportunities to learn about other community initiatives and resources that can be useful in adapting to a new community and culture. Classes are held in the Fall, Spring and Summer months.

Counseling Program, which has provided professional counseling services to all people in need for more than 60 years, begins taking insurance. Prior to the move to take insurance, fees were based on a sliding scale. Sliding scale fees continue to be available for those without insurance, but the program can now better serve those with insurance as well.