

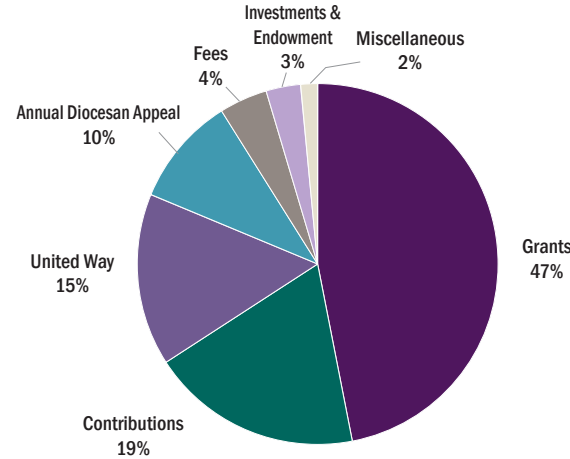
Financials

Catholic Charities • Fiscal Year Ended June 30, 2016

Revenue

Contributions.....	698,027
Annual Diocesan Appeal.....	361,482
Miscellaneous	55,987
Grants	1,730,265
United Way.....	568,888
Investments & Endowment	113,935
Fees.....	158,963
Total Revenue.....	\$3,687,547*

*This does not include the in-kind services provided by the Diocese to Catholic Charities.



Expense

Counseling.....	505,275
Adoption and Pregnancy Counseling.....	39,980
Emergency Shelter.....	397,477
Family Center.....	173,948
Hispanic Outreach.....	66,080
Refugee Resettlement.....	804,534
Domestic Violence	1,307,930
Communication and Fundraising.....	200,642
Community Liaison	49,834
Administration	343,829
Total Expense	\$3,889,529*

*Total expense includes unfunded depreciation not listed.

20%

REDUCTION IN ADMINISTRATIVE COSTS FROM FY'15

8%

INCREASE IN GRANTS FROM FY'15

3%

INCREASE IN TOTAL REVENUE FROM FY'15

From our President & Chairman



The Most Reverend
Richard E. Pates
Bishop of Des Moines

“Catholic Charities continues to lead the way to help those in need in our community. The basic needs they provide, plus the counseling and education for a better future provide hope to our community. Pope Francis tells us “hope never stops, it’s always on a journey and it makes us walk forward.”* I encourage you to join the journey as we lift up our brothers and sisters with these important services.”

**Pope Francis’ Christmas homily, Vatican City, Dec 21, 2016*



Catholic Charities wants to offer hope and empowerment to those in need in central and southwest Iowa. We offer family centered services that empower individuals and strengthen families. Our programs and services address immediate needs, but also strive to educate and connect our clients with resources for a sustainable and successful future. Services include emergency shelter, professional counseling, legal advocacy, housing, job preparedness and placement, nutritional support, refugee resettlement, education programs, and more.

MISSION

Family centered services that empower individuals and strengthen families.

BOARD OF DIRECTORS

- The Most Reverend Richard E. Pates, President & Chairman
 Nancy Galeazzi, Executive Director
 Rick Ball, Vice-Chair
 Steve Kramer, Finance Committee Chairman
 Stephanie Sarcone, Past Vice-Chair
 Joseph Happe, Executive Committee Member
- | | | |
|----------------|---------------|-----------------|
| Lois Brookhart | Jean Johnson | Marilyn Sharp |
| John Cortesio | Sue Kenny | Jerry Spaeth |
| Mike Curran | JoAnn Mackey | Samantha Tasler |
| Jason Follett | Dale McCleish | Rachel Torres |

CATHOLIC CHARITIES, DIOCESE OF DES MOINES

601 Grand Avenue, Des Moines, Iowa 50309 • 515-244-3761

Donations can be made via mail, phone, or go to:

www.CatholicCharitiesDM.org



The year of mercy.

2016 ANNUAL REPORT

Because of you...

Finding direction in 2016!



Nancy Galeazzi,
Executive Director
Catholic Charities

In early 2016, the leadership staff and board members met with Chuck Bamford, a strategic consultant and researcher. Mr. Bamford helped the group work through exercises that dove into the heart of what we are currently doing and what we would like to be doing at Catholic Charities in the future.

Through a series of breakout sessions and discussions, a theme emerged. The success of the FAMILY, in whatever form it took, was always at the forefront. From our counseling program to refugee resettlement, food pantry to homeless and abuse shelters, our services are geared toward the current and future success of families.

While this is a pretty simplistic concept, it is sometimes the most simple things that bring clarity to a very busy, multi-faceted agency. Our staff covers a variety of duties that might have two or three staff in a more conventional workplace. Finding a thread of commonality between very different programs and services can be very inspirational.

The other theme that emerged from the group exercises was EMPOWERMENT. While we are working with some clients to provide the most basic needs, our hope is that we can pair that with education and services that empower them to build a healthy, sustainable life on their own. Case management has always been a part of our work. We want to make sure that is available to all clients, notably at our food pantry, where guests will be inspired to utilize expanded services.

As we continue our strategic planning, we are developing strategy teams to address all aspects of the organization. In these teams we hope to take internal and external experiences and ideas and refine our offerings to best serve our community.

As our supporter, we hope you will join us as we venture into the future with family success and empowerment as our guide!

Blessings,
Nancy Galeazzi
Nancy Galeazzi, Executive Director

CATHOLIC CHARITIES

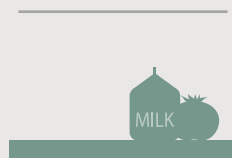
ANNUAL REPORT 2016

POVERTY REDUCTION PROGRAMS

St. Mary Family Center

2,767 FAMILIES RECEIVED A MONTHLY EMERGENCY FOOD BOX

8,586 TOTAL BOXES



115,316 DAILY FOOD RATIONS DISTRIBUTED AT OUR FOOD COUNTER

2,099 FAMILIES RECEIVED DIAPERS AND/OR FORMULA

St. Joseph Emergency Family Shelter*

358 PEOPLE FOUND SHELTER

157 ADULTS
201 CHILDREN

106 FAMILIES

33 FAMILIES FOUND PERMANENT HOUSING

Hispanic Community Outreach Program

52 ADULTS GRADUATED FROM COMPUTER CLASS

25 STUDENTS ATTENDED NUTRITION CLASSES

49 STUDENTS ATTENDED FREE CITIZENSHIP CLASSES

PHOENIX HOUSE

Domestic Violence Shelter* & Sexual Abuse Program

1,479 VICTIMS OF DOMESTIC VIOLENCE ASSISTED

265 WOMEN & CHILDREN FOUND SHELTER

8,275 NIGHTS OF SHELTER

49 RESPONSES TO HOSPITAL CALLS

960 PEOPLE RECEIVED LEGAL ADVOCACY IN COURT

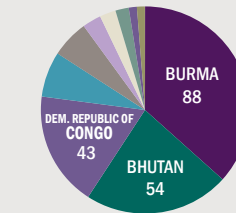
REFUGEE RESETTLEMENT

In conjunction with United States Conference of Catholic Bishops

240 REFUGEES RESETTLED

142 ADULTS
98 CHILDREN

91 TOTAL CASES (FAMILIES OR SINGLES)



Somalia 17 El Salvador 5
Iraq 14 Afghanistan 3
Sudan 7 Burundi 3
Eritrea 6

35 JOB PLACEMENTS WITHIN 90 DAYS OF ARRIVAL

103 READIED FOR WORK

58 APARTMENT SETUPS

CENTER FOR LIFE COUNSELING

Des Moines & Council Bluffs

2,806 HOURS OF PROFESSIONAL COUNSELING

747 TOTAL CLIENTS

673 ADULTS
74 CHILDREN

222 UTILIZE SLIDING FEE SCALE

COMMUNITY OUTREACH

32 PARISH AMBASSADORS

176 ACTIVE VOLUNTEERS

*SHELTERS STAFFED 24/7

Corporal Works of Mercy:

feed the hungry
give drink to the thirsty

shelter the homeless

visit the sick
bury the dead

visit the prisoners

give alms to the poor