Catholic Charities • Fiscal Year Ended June 30, 2015

Revenue
Contributions ........................................................................ 699,208
Annual Diocesan Appeal/Rent provided by Diocese* ........................................... 356,537
Miscellaneous Income .............................................................................. 36,809
Grants .................................................................................................. 1,596,661
United Way ......................................................................................... 595,116
Investment & Endowment ...................................................................... 144,537
Fees .................................................................................................... 162,482
Total Revenue .................................................................................. $3,591,350

*This does not include the in-kind services provided by the Diocese to Catholic Charities

5% INCREASE IN CONTRIBUTIONS FROM FY’14
30% INCREASE IN GRANTS FROM FY’14
12% INCREASE IN TOTAL REVENUE FROM FY’14

Expense
Counseling .................................................................................. 599,354
Adoption & Pregnancy Counseling ..................................................... 37,780
St. Joseph Emergency Family Shelter .............................................. 353,488
St. Mary Family Center .................................................................... 166,382
Hispanic Outreach ........................................................................... 69,172
Refugee Resettlement ...................................................................... 706,671
Domestic Violence ............................................................................ 994,693
Communication and Fundraising ...................................................... 80,502
Community Liaison .......................................................................... 51,191
Administration ................................................................................ 427,755
Total Expense .................................................................................. $3,486,988

Catholic Charities is a 501c3, non-profit, social service organization that serves people of all faiths in Central and Southwest Iowa. Each year, through staff, volunteers & donors, Catholic Charities offers food, clothing, shelter, counseling, and hope to thousands of people in southwest Iowa.

Catholic Charities Programs & Services
Center for Life Counseling
Pregnancy & Adoption Counseling
St. Joseph Emergency Family Shelter
St. Mary Family Center
Hispanic Community Outreach
Refugee Resettlement
Phoenix House Domestic Violence Shelter & Sexual Abuse Program

Mission Statement
Guided by the teachings of the Catholic Church, we serve all people in need with compassion and competence, advocate for justice, and encourage all people of good will to share in these efforts.

BOARD OF DIRECTORS
Most Rev. Richard E. Pates, President/Chairperson
Nancy Galeazzi, Executive Director
Stephanie Sarcone, Vice-Chairperson
Joseph Happe, Executive Committee Member
Stephen Kramer, Finance Committee Chairperson
Dale McCleish, Past Vice-Chairperson
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Marilyn Sharp
Bernard (Jerry) Spaeth, Jr.
Samantha Tasler
Rachel Torres

CATHOLIC CHARITIES, DIOCESE OF DES MOINES
601 Grand Avenue, Des Moines, Iowa 50309 • 515-244-3761
Donations can be made via mail, phone, or go to: www.CatholicCharitiesDM.org

We are called.
2015 ANNUAL REPORT
Because of you...
Great things happened in 2015!

**STUDENTS ATTENDED NUTRITION CLASSES**

- Hispanic Community Outreach Program: 374
- St. Joseph Emergency Family Shelter+: 42
- St. Mary Family Center: 52

**STUDENTS ATTENDED FREE CITIZENSHIP CLASSES**

- Hispanic Community Outreach Program: 151
- St. Joseph Emergency Family Shelter+: 40
- St. Mary Family Center: 67

**Adults & Children**

- Hispanic Community Outreach Program: 108
- St. Joseph Emergency Family Shelter+: 52
- St. Mary Family Center: 85

**FAMILIES FOUND PERMANENT HOUSING**

- Hispanic Community Outreach Program: 8%
- St. Joseph Emergency Family Shelter+: 1,254
- St. Mary Family Center: 3,111

**FAMILIES RECEIVED FREE CLOTHING**

- Hispanic Community Outreach Program: 1,254
- St. Joseph Emergency Family Shelter+: 223
- St. Mary Family Center: 223

**FAMILIES RECEIVED A MONTHLY EMERGENCY FOOD BOX**

- Hispanic Community Outreach Program: 4,491
- St. Joseph Emergency Family Shelter+: 3,522
- St. Mary Family Center: 8,035

**INDIVIDUALS RECEIVED COUNSELING SERVICES**

- Hispanic Community Outreach Program: 846
- St. Joseph Emergency Family Shelter+: 835
- St. Mary Family Center: 846

**PEOPLE RECEIVED LEGAL ADVOCACY IN COURT**

- Hispanic Community Outreach Program: 835
- St. Joseph Emergency Family Shelter+: 846
- St. Mary Family Center: 846

**REFUGEES RESETTLED**

- Hispanic Community Outreach Program: 207
- St. Joseph Emergency Family Shelter+: 127
- St. Mary Family Center: 84

**PARISH AMBASSADORS**

- Hispanic Community Outreach Program: 29
- St. Joseph Emergency Family Shelter+: 10
- St. Mary Family Center: 59

**COMMUNITY OUTREACH**

- Hispanic Community Outreach Program: 3,353
- St. Joseph Emergency Family Shelter+: 813
- St. Mary Family Center: 46

**ANNUAL REPORT 2015**

17,565 TOTAL HOURS